

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

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PRETORIA
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No. 68

We all have the power to prevent AIDS



**AIDS
HELPLINE**

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DEPARTMENT OF HEALTH

Prevention is the cure

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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 203 OF 2017**GAUTENG PROVINCIAL TREASURY**

In accordance with Section 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003, I hereby give notice of the main allocations to the municipalities for the financial year 2017/18. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.



Barbara Creecy
MEC for Finance

Date: 7/3/2017

PRIMARY HEALTH CARE (PHC)	
Transferring department	<ul style="list-style-type: none"> • Gauteng Department of Health (Vote 4)
Purpose	<ul style="list-style-type: none"> • To render comprehensive Primary Health Care Services according to Service Level Agreements
Measurable outputs	<ul style="list-style-type: none"> • Provision of ante-natal and post-natal services. • 95% coverage of expanded programmes for immunization (EPI) services • 90% coverage of Human Papillomavirus immunisation • Increase availability of Integrated Management of childhood illnesses • HIV/AIDS programmes. • Provide pre and post HIV/AIDS counseling as well as education in all facilities. • Improve TB detection and cure rate • Improve TB cure rate in new HIV positive clients. • Improve the nutritional status of vulnerable groups(Children, women and the elderly) • Monitor and manage outbreaks • Increase availability of the following services: <ul style="list-style-type: none"> - Treatment for minor ailments - Treatment for acutely ill and emergencies - Treatment for chronic conditions - Geriatric services and - Rehabilitative services • Increase the availability and management of Reproductive & Women's Health Services. • Availability of youth friendly services in all facilities. • Number of visits per month. • Improve access to extended hours
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> • To render Maternal, Woman & Child Health Services (preventive and promotion) • To render Reproductive Health Services. • To provide TB/STI/HIV/AIDS education and treatment. • To provide chronic conditions management and treatment • To provide minor ailments and emergency services • To provide health promotion services • To provide Geriatric and Rehabilitative services. • To provide youth counseling services. • To provided nutritional supplements to children • To provide ward based health services
Allocation criteria	<ul style="list-style-type: none"> • Utilization rate. • Operational needs. • Population (Insured/uninsured)
Monitoring system	<ul style="list-style-type: none"> • Monthly; quarterly; and annual reports in terms of the Division of Revenue Act, 2017/2018
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: District Health Services, Sub-Programme: Community Health Clinics.
Past performance	<ul style="list-style-type: none"> • Service rendered satisfactorily
Projected life	<ul style="list-style-type: none"> • As long as the Health Act of 2003 stipulates provisioning of primary health care support.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • The Department has staff at regional and central level to monitor these transfers
Payment schedule	<ul style="list-style-type: none"> • 40% July 2017; 30% October 2017; 30% January 2018

EMERGENCY MEDICAL SERVICES (EMS)	
Transferring department	<ul style="list-style-type: none"> • Gauteng Department of Health (Vote 4)
Purpose	<ul style="list-style-type: none"> • To ensure rapid and effective emergency medical care.
Measurable outputs	<ul style="list-style-type: none"> • Maintain target response time according to call priority and quality of care rendered.
Conditions of the Cash Subsidy	<ul style="list-style-type: none"> • As set out in Memorandum of Agreement (MOA).
Allocation criteria	<ul style="list-style-type: none"> • Norms and Standards determine level of service and funding.
Monitoring system	<ul style="list-style-type: none"> • Monthly, Quarterly, and Annual Reports in terms of Division of Revenue Act, 2017/2018
Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 3: Emergency Medical Services, Sub-programme: Emergency transport
Past performance	<ul style="list-style-type: none"> • Varying degree of quality of service delivery. MOA should ensure compliance, reporting and accounting mechanism
Projected life	<ul style="list-style-type: none"> • Review every year (Annually). As informed by Provincialization of EMS schedule as approved by Gauteng Provincial Executive Council Resolution 6.3.2 of November 2016.
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • The department has staff at District and Central office level to control these transfers
Payment schedule	<ul style="list-style-type: none"> • 40% July 2017; 30% October 2017; 30% January 2018

HIV and AIDS	
Transferring Department	<ul style="list-style-type: none"> • Gauteng Department of Health (Vote 4)
Purpose (Objectives)	<ul style="list-style-type: none"> • Sustain coverage of the ward based door to door HIV education programme to reduce new HIV infections through "Combination HIV prevention" (defined) • Effective utilization of health, social and other services through education with referrals and follow up. • Increased capacity of ward structures and community to address HIV and TB in the local community. • Ward service plan is integrated with joint ward plans led by the Councilor and consistent with Ntirhisano: the joint ward system.
Measurable outputs (Indicators)	<ul style="list-style-type: none"> • Number of people reached with door to door AIDS education: youth (15-34 yrs) and adults (35 yrs +) • Number of households reached • Number of educators trained this quarter • Number of referrals made with services referred to • Number of follow ups of referrals • Number of wards covered • Number of pamphlets distributed • Number of condoms distributed • Number of educators with full identification
Conditions of Cash Subsidy	<ol style="list-style-type: none"> 1. Monthly reports on outputs 2. Monthly financial reporting on utilized funds 3. Ward door to door education is coordinated through joint plans with Ward Councilor; Ward Committee, CDWs, all community workers in the ward and War Rooms for Ntirhisano as well as local services for health, social services and poverty relief. 4. Utilize funds strictly for door to door ward education programme including: <ol style="list-style-type: none"> a. Educator stipends b. Ward team leader stipends c. Training on this program for 50% of educators per year d. Identification of educators only: Jacket, cricket hat, sturdy back pack, water bottle, name badge for 50% of educators e. Reporting: stationery and data capture f. Costs of ward campaigns for Local Councils (food packs, water, PA system and toilets only) 5. Funding is excluded for: <ul style="list-style-type: none"> • Promotional items (toys, clothing etc.) and advertising • Events 6. All Municipalities are advised to comply with the regulations of the Extended Public Works Programme (EPWP) for this grant.
Allocation criteria	<ol style="list-style-type: none"> 1. Population, HIV prevalence and Youth risk profile 2. Education coverage (numbers reached) for 2015/16 & /2016/17 per Municipality performance 3. Compliance with Service Level Agreements and service guidelines including monitoring and verification. 4. Costs for Local Councils to host community coordination meetings (food and transport only)
Monitoring system (Indicators)	<ul style="list-style-type: none"> • Monthly reports on outputs; • Number of people reached with education: (youth 15-34 yrs), adults (35 yrs plus). • Number of households reached. • Number of referrals made. • Minimum quality of education as defined in provincial guidelines for ward education. • Reports are verified by supporting documents to Auditor General Standards for performance reporting. • Monthly financial reports on utilized funds, due on the 15th day of each month for the period 1 July 2017 to 30 June 2018. • Annual Report in August • Division of Revenue Act, 2017/2018

Budget on which transfer is shown	<ul style="list-style-type: none"> • Programme 2: District Health Services, Sub-Programme: HIV/AIDS
Projected life	<ul style="list-style-type: none"> • Review every 3 years
Capacity and Preparedness of the transferring department	<ul style="list-style-type: none"> • Department of Health has staff to control these transfers, manage contracts, monitor services and verify reports.
Payment schedule	<ul style="list-style-type: none"> • 60% transfer on 31 July 2017 • 40% transfer on 31 October 2017
Division of Allocations	<ul style="list-style-type: none"> • City of Jo'burg R22,455,000 • City of Tshwane R12,720,000 • City of Ekurhuleni R12,830,000 • Sedibeng R 7,790,200 • West Rand R 7,424,200 Total R 63,219,000

Expanded Public Works Programme	
Transferring department	Department of Cooperative Governance and Traditional Affairs
Purpose	<ul style="list-style-type: none"> • The Expanded Public Works Programme (EPWP) is one element within a broader government strategy to reduce poverty through the alleviation and reduction of unemployment. The Expanded Public Works Programme involves creating work opportunities for unemployed persons, and so allowing them to participate economically and contribute to the development of their communities and the country as a whole. • Phase III of EPWP aims to: <ul style="list-style-type: none"> - Significantly expand the creation of temporary work opportunities that provide income to the poor and unemployed; - Increase the duration of work opportunities for maximum impact; - Introduce incentives to motivate increased job creation efforts by Public Bodies, as anticipated in clause 8 below, for the provision of a financial reward. • The National Department of Public Works is mandated to lead and coordinate the EPWP. • The success of EPWP depends on concerted effort, cooperation and implementation across all sectors, spheres of government as well as non-state entities. • The Expanded Public Works Programme ("EPWP") is a national labour intensive programme initiated by government that is aimed at providing poverty and income relief through temporary work for the unemployed to carry out socially useful activities. It draws significant numbers of unemployed people into productive work, so that they gain skills and increase their capacity to earn income. • The objective of EPWP is to utilize public sector budgets to reduce and alleviate unemployment. This objective is to be achieved by creating productive employment opportunities and by enhancing the ability of workers to earn an income after they leave the programme, either in the labour market or through entrepreneurial or cooperative income-generating activities. Work opportunities are created, through intensive methods. • EPWP, as a form of labour intensive economic activity will be used as a viable tool in achieving township economy revitalization in our townships.
Measurable outputs	<ul style="list-style-type: none"> • Gauteng Department of Cooperative Governance and Traditional Affairs have the following performance targets for 2017/18 financial year: <ul style="list-style-type: none"> - 13 FTEs
Conditions of the grant:	<ul style="list-style-type: none"> • Once received, the EPWP grant cannot be used for any other purpose except EPWP approved project. The incentive must be applied to continuing or expanding job creation programmes in any sector. • The EPWP target group may not be paid below the EPWP minimum wage rate of R70.59 per person day of work and all conditions stipulated in the Ministerial Determination for Public Works Programmes should be complied with. • Expenditure on the EPWP grant must be reported to the relevant Provincial Treasury in the monthly In-Year-Monitoring tool used by your Provincial Treasury, and copied to National Department of Public Works by 10 calendar days after the end of every month. • The reports should include the outputs intended to be achieved on the projects implemented through the grant. This will be measured monthly until the projects are finished.
Allocation Criteria:	<ul style="list-style-type: none"> • Allocations are made to beneficiary municipalities according to need basis. Those municipalities to benefit are some of worst affected by unemployment levels.
Monitoring System:	<ul style="list-style-type: none"> • The Department has already established an internal professional project management team that would be mainly responsible to monitor the implementation of the above projects at an accelerated speed. • Monthly reports- compiled on monthly basis. This report is done on expenditure and compiled on Provincial Treasury In-Year-Monitoring tool used by Provincial Treasury, and copied to National Department of Public Works

	<ul style="list-style-type: none"> Quarterly reports-compiled on quarterly basis. This report will outline progress of all EPWP programmes/ projects that are funded from COGTA's 2017/18 EPWP Incentive Grant allocation. 										
Past performance:	<ul style="list-style-type: none"> The Gauteng Department of Cooperative Governance and Traditional Affairs during the last 2016/17 financial year has received the EPWP Incentive Grant of R2 million. During this financial year the performance of the implementation of this programme improved fairly. As such, COGTA has managed to achieve the following through the implementation of its EPWP programme during 2016/17 financial year: <ul style="list-style-type: none"> 135 Work Opportunities created to date. 22.9 FTEs created to date. All COGTA EPWP Projects are currently performing well and reports are submitted timeously, with exception of projects implemented by Merafong City Local Municipality, which is not adhering the conditions of EPWP Implementation. However, CoGTA through HOD has since communicated with the municipality on this regard, and still awaiting for the response from the municipality. 										
Budget on which the transfer is shown	<ul style="list-style-type: none"> National Treasury issued 2017/18 MTEF Budget Allocation letter for Gauteng Department of Cooperative Governance and Traditional Affairs, which reflects 2017/18 EPWP Incentive Grant Allocation. 										
Projected life:	<ul style="list-style-type: none"> All the projects are projected completion date of 31 March 2018. As such, all these projects are expected to run for 12 months. 										
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions 										
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> The Department has enough capacity to monitor the progress on these initiatives, and also experience acquired on the previous financial years, 2014/15, 2015/16, and 2016/17 will positively impact the implementation of this programme during 2017/18 financial year. 										
Payment schedule	<ul style="list-style-type: none"> All project funds to be transferred as per agreed cash flow projections (as it will be stated on letters of transfers and planned municipal 2017/18 EPWP Business Plans. 										
Payment schedule:	<ul style="list-style-type: none"> The transfer payments are to be made to the following beneficiary municipalities for 2017/18 financial year : <table border="1" style="margin-left: 40px;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Merafong City LM</td> <td style="text-align: right;">500 000.00</td> </tr> <tr> <td>Lesedi LM</td> <td style="text-align: right;">500 000.00</td> </tr> <tr> <td>Rand West City LM</td> <td style="text-align: right;"><u>1 000 000.00</u></td> </tr> <tr> <td></td> <td style="text-align: right;">2 000 000.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Merafong City LM	500 000.00	Lesedi LM	500 000.00	Rand West City LM	<u>1 000 000.00</u>		2 000 000.00
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Merafong City LM	500 000.00										
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	2 000 000.00										

GRAP 17 Compliance													
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 												
Purpose	<ul style="list-style-type: none"> To support identified municipalities to update and maintain their Infrastructure (Service delivery) Asset Registers in compliance with GRAP 17. 												
Measurable outputs	<ul style="list-style-type: none"> Asset registers that are maintained and updated in compliance with GRAP 17 												
Conditions of the grant:	<ul style="list-style-type: none"> The grant shall be utilised only for the asset project as submitted in terms of the agreed upon project plans. Funding Agreement entered between the municipality and the department that regulates the working relationship and conditions of the grant. Written undertaking that the municipality will utilise the funds for intended purposes as stated in the Funding Agreement. Submission of a project implementation plan that indicates the detailed activities to be performed for the duration and until completion of the project. Establishment of a functional project steering committee and the hosting of monthly meetings. Ongoing involvement of officials from both the municipality and CoGTA in the planning, monitoring and reporting during implementation of the project. Provision of monthly and quarterly reports by municipalities to CoGTA. 												
Allocation Criteria:	<ul style="list-style-type: none"> Allocations are made to municipalities according to prioritized municipal needs to update and maintain asset registers in compliance with GRAP 17. Municipalities are to co-fund the above projects. 												
Monitoring System:	<ul style="list-style-type: none"> The Department has already established an internal project management team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project. 												
Past performance:	<ul style="list-style-type: none"> Targeted municipalities were provided with support to update and maintain the asset registers in compliance with GRAP 17 in the past financial year and this has resulted improvement on the outcomes of the Property Plant and Equipment (PPE) audit. 												
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance – 2017/18 												
Projected life:	<ul style="list-style-type: none"> Ongoing, the municipality does not have the required technical skills and systems to update and maintain their asset registers in compliance with GRAP 17. 												
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 												
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> There are project managers dedicated to monitor and report on the implementation of the project. 												
Payment schedule:	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer in the month of July or thereafter upon the approval of projects and sign off of the Funding Agreements. 												
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Merafong City L.M	R 500,00.00												
Lesedi L.M	R 500,00.00												
Emfuleni L.M	R 500,00.00												
TOTAL	R2 500,000.00												

PERFORMANCE MANAGEMENT SYSTEM									
Transferring department	Department of Cooperative Governance and Traditional Affairs								
Purpose	To support two Municipalities with Cascading of Performance Management System (PMS) to employee levels below senior management								
Measurable outputs	Cascaded PMS to employees occupying positions below senior management								
Conditions of the grant:	<ul style="list-style-type: none"> The grant shall be utilized only for the PMS project as submitted in terms of the agreed upon project plan. Funding Agreement entered between the municipality and the department that regulates the working relationship and conditions of the grant. Written undertaking that the municipality will utilise the funds for intended purposes as stated in the Funding Agreement. Submission of a project implementation plan that indicates the detailed activities to be performed for the duration and until completion of the project. Establishment of a functional project steering committee and the hosting of monthly meetings. Ongoing involvement of officials from both the municipality and CoGTA in the planning, monitoring and reporting during implementation of the project. Provision of monthly and quarterly reports by municipalities to CoGTA. 								
Allocation Criteria:	<ul style="list-style-type: none"> Allocations are made to municipalities according to prioritized municipal needs to address the municipal Performance Management System challenges as well as Auditor General Findings. 								
Monitoring System:	<ul style="list-style-type: none"> The Department has already established an internal project management team that will be responsible for monitoring and reporting on the implementation of the above project. In addition, municipal steering committees will be established to monitor the project. 								
Past performance:	<ul style="list-style-type: none"> Targeted municipality was provided with support for Automation and Enhancement after the merger of Westonaria and Randfontein Local Municipalities. Targeted municipality was provided with support for PMS Automation and Enhancement (Emfuleni Local Municipality) 								
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 2: Local Governance – 2017/18 								
Projected life:	<ul style="list-style-type: none"> 2017/18 financial year. 								
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. Equitable share prioritized project directly impacting on service delivery. The PMS support serves as an enabler to promote efficiencies and good governance 								
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> COGTA, Municipal Institutional Support specifically, has already undertaken the needs assessment and municipal engagements to verify the capacity to both monitor the support and provide additional hands-on support to ensure the roll out of the project and achievement of the predetermined targets. 								
Payment schedule:	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer in the month of July or thereafter upon the approval of projects and sign off of the Funding Agreements. 								
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Emfuleni Local Municipality	R 1000,00.00								
TOTAL	R2 000,000.00								

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer additional funds to the City Tshwane Metropolitan Municipality . The Sum of R34,000,000.00
Measurable outputs	Construction of 20 Priority Township Projects : <ul style="list-style-type: none"> • Construction of Hammanskraal Social Integrated Facility, • Construction of Wintersveld Social Integrated Facility, • Construction of Mabopane Social Integrated Facility.
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash-flow projections submitted • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash-flow and progress in achieving agreed milestones. • Projection: R12 million - Jul 2017, R12 million – Sep 17, R10 million – Dec 17.

SOCIAL INFRASTRUCTURE GRANT	
Transferring Department	SOCIAL DEVELOPMENT
Purpose	To transfer additional funds to the Emfuleni Local Municipality . The Sum of R 16,100,000.00
Measurable outputs	Construction of 20 Priority Township Project : <ul style="list-style-type: none"> • Construction of Evaton ECD and Office Accommodation • Construction of Boipatong Social Integrated Facility
Conditions of the grant	<ul style="list-style-type: none"> • Conclusion of MOU/Capital Transfer Agreement between Head of Department and Municipal Manager. • Municipality to act as implementing agent. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress report to Social Development by the Municipality.
Allocation criteria	<ul style="list-style-type: none"> • Suitable land allocation by the Municipality in accord with identified Community needs.
Monitoring system	<ul style="list-style-type: none"> • Detailed Project Implementation plan, Milestones and Cash flow projections submitted. • Monthly project oversight meetings, bi-weekly site visits by Social Development. • Monthly progress and expenditure reporting by Municipality.
Budget on which transfer is shown	<ul style="list-style-type: none"> • Vote 6: Social Development Transfers and Subsidies to Provinces and Municipalities.
Past performances	<ul style="list-style-type: none"> • New Programme.
Projected life	<ul style="list-style-type: none"> • Construction phase one year or two years simultaneously. • Facility maintenance 3 years. • Programme Service Delivery indefinite.
Capacity and preparedness of the transferring department	<ul style="list-style-type: none"> • Available staff to monitor the implementation of the project • Approved construction implementation plans in place. • Programme implementation plans being developed with stakeholders.
Payment schedule	<ul style="list-style-type: none"> • In accord with cash flow and progress in achieving agreed milestones. • Projection (July 2017 – R8 million) • Projection (Oct 2017 – R8,1 million)

Community Library Services Grant	
Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation
Strategic goal	<ul style="list-style-type: none"> To enable the South African society to gain access to knowledge and information that will improve their socio-economic status
Grant purpose	<ul style="list-style-type: none"> To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives
Outcome statements	<ul style="list-style-type: none"> Improved coordination and collaboration between national, provincial and local government on library services Transformed and equitable library and information services delivered to all rural and urban communities Improved library infrastructure and services that reflect the specific needs of the communities they serve Improved staff capacity at urban and rural libraries to respond appropriately to community knowledge and information needs Improved culture of reading
Outputs	<ul style="list-style-type: none"> 10 service level agreements with Municipalities concluded Reading programmes implemented in 8 Municipalities and on Provincial level. 61,000 items of library materials (books) purchased 174 Additional community library staff appointed in municipalities Periodical and newspaper subscriptions for libraries renewed in 8 municipalities Asset verification of books in Mogale City, Rand West and Lesedi libraries supported. ICT network and internet feed in West Rand libraries maintained, including license fees and antivirus software Maintenance and refurbishment projects in libraries in 4 municipalities completed. 2 dual purpose libraries established and 11 maintained E-learning centres at 4 libraries in Emfuleni maintained Security systems at libraries in 4 municipalities maintained ICT infrastructure upgraded in libraries. Staff in 9 municipalities professionally developed.
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Accelerated social transformation; Modernisation of the public sector; Radical economic transformation
Conditions	<ul style="list-style-type: none"> The municipal business plans must be developed in accordance with identified priority areas Business plans must be submitted before the end of April in order to qualify for funding. Special focus must be placed on providing services to schools and learners.
Allocation criteria	<ul style="list-style-type: none"> The allocation was informed by needs as expressed by the Municipal Library Managers.
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> This funding is intended to address backlogs and disparities in the ongoing provision and maintenance of community library services across municipalities and enable provincial department to provide strategic guidance and alignment with national priorities
Past performance	<ul style="list-style-type: none"> 2016/2017: 100 % of identified funds transferred to municipalities
Projected life	<ul style="list-style-type: none"> Ongoing, the projected life will be informed by evaluation reports
MTEF allocations for transfers	<ul style="list-style-type: none"> 2017/2018: R101,446m; 2017/2018 :R102,270m; 2018/2019 : R106,800m
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July 2017 and November 2017– provided that all required documentation is correct.
Responsibilities of the transferring provincial officer and receiving municipal officer	<p>Responsibilities of the provincial department</p> <ul style="list-style-type: none"> Establish an intergovernmental forum with municipalities that meets at least three times a year to discuss issues related to the provision of community libraries Identify challenges and risks and prepare mitigation strategies Monitor and evaluate implementation Evaluate annual performance of the grant for the 2016/2017 financial year, for submission to the Department of Arts and Culture and Provincial Treasury Submit monthly financial and quarterly performance reports to the Department of Arts and Culture Submit evidence to support reports

Community Library Services Grant	
	Responsibilities of the municipal library services. <ul style="list-style-type: none">• Submit monthly financial and performance reports to the Department• Submit proof of evidence of information as supplied on the report.• Report any misappropriation of grant funding immediately to the Gauteng Department of Sport, Arts, Culture and Recreation and Provincial Treasury.
Process for approval of the 2017/2018 business plans	<ul style="list-style-type: none">• Municipalities must supply their library and information needs to the Gauteng Department of Sport, Arts and Culture by September 2017

LIBRARIES PLAN 2017/2018	
Transferring department	<ul style="list-style-type: none"> Department of Sport, Arts, Culture and Recreation (DSACR)
Purpose	<ul style="list-style-type: none"> The purpose of the transfers to municipal libraries is to support municipalities with the administration and operation of libraries
Measurable outputs	<ul style="list-style-type: none"> Number of information resources purchased or subscribed to. Number of electronic licences renewed Number of reading programmes implemented in libraries. Number of staff appointed. Number of conferences or training programmes attended Number of libraries provided with operational funding in terms of maintenance and services Number of libraries where book security systems are put in place Number of libraries where building security are upgraded. Number of libraries maintained. Number of libraries operationalised.
Conditions of Transfer	<ul style="list-style-type: none"> DSACR to provide a template to municipalities for completion of their business plans. Business plans must be submitted by municipalities and approved by DSACR. Business plans must indicate detail of projects to be undertaken, timelines for implementation, cash flow projections and responsible officials. Municipalities must sign a service level agreement with the Department. The business plans will become annexures to the Service Level Agreements. These transfer agreements regulate the working relationship and responsibilities of both parties. Municipalities must acknowledge receipt of the funds in writing. DSACR will on a continuous basis monitor implementation of the projects and expenditure of the funds. Municipalities will submit monthly reports on progress and expenditure to DSACR. Certified copies of proof of expenditure must be submitted by municipalities to DSACR in line with prescripts as determined by the Department. Funds not approved as rollover from the 2015/2016 financial year will be offset in the 2017/2018 financial year.
Allocation criteria	<ul style="list-style-type: none"> Identified needs of communities and utilization history of municipality. Libraries Transfer for 2017/2018 per municipality: Ekurhuleni (R4m) City of JHB (R2,921m after offset) City of Tshwane (R1,255m after offset) Emfuleni (R3,802m after offset) Midvaal (R2,203m) Lesedi (R2,970m after offset) Mogale City (R4m) Rand West City (R3m) Merafong (R3,5m)
Monitoring system	<ul style="list-style-type: none"> Quarterly steering committee meetings. Monthly progress and expenditure reports submitted by municipalities. Physical monitoring visits by provincial monitoring librarians.
Budget on which transfer is shown	<ul style="list-style-type: none"> Programme 3: Libraries and Information Services.
Capacity & Preparedness of the transferring department	<ul style="list-style-type: none"> Three posts of ASD: Monitoring are currently filled. Capacity exists in Department to transfer funds and assist municipalities with business plans
Payment schedule	<ul style="list-style-type: none"> Funds will be transferred in July and November 2017 to compliant municipalities.

Human Settlement Development Grant	
Transferring Department	<ul style="list-style-type: none"> Gauteng Department of Human Settlements
Strategic goal	<ul style="list-style-type: none"> The creation of sustainable human settlements that enables an improved quality of household life
Purpose	<ul style="list-style-type: none"> To provide funding for the creation of sustainable human settlements
Outcome statements	<ul style="list-style-type: none"> The facilitation and provision of basic infrastructure, top structure and basic social and economic amenities that contribute to the creation of sustainable human settlements Improved rates of employment and skills development in the delivery of infrastructure
Measurable outputs	<ul style="list-style-type: none"> Financial interventions and measures that improve access to human settlement development and property market Number of informal settlement households upgrades Number of social and rental housing units development Hectares of well-located land and property acquired and developed Number of Rural Housing units developed Number of serviced sites developed and provided Number of work opportunities created
Details contained in the business plan	<ul style="list-style-type: none"> Outcome indicators Outputs Key Activities Monitoring and Reporting
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> Outcome 8: Sustainable human settlements and improved quality of household life
Conditions of the grant	<ul style="list-style-type: none"> Funds for this grant will only be released upon: <ul style="list-style-type: none"> receipt of signed off Municipal business plans supported by a project list per housing program that indicate the readiness of projects for implementation, including cash flow projections report and compliance certificates gazette as required by section 10(8) of the 2012 Division of Revenue Act Transfer to municipalities will be contingent on their performance as assessed in reports submitted on monthly basis The Minister for Human Settlement may identify and approve a project as priorities upon pronouncement by the State President, Cabinet, the Minister, the Member of Executive Council and /or Human Settlement MinMec

	<ul style="list-style-type: none"> • A national/Provincial priority project will satisfy one or more of the following conditions: <ul style="list-style-type: none"> - The project promotes a national/Provincial development interest including poverty eradication, sustainable development and/or dignity of communities and citizens - The project promotes the targets and outputs contained in Outcome 8 - The project promotes good practices in human settlement development - The approval of the project will result in the alleviation of an emergency and/ or a life threatening situation • All new projects must form part of the Performance And Delivery Agreement signed in terms of Outcome 8, Provincial Multiyear Housing Plans, National, Provincial and Local Spatial Development Frameworks and Human Settlement Sector Plans and comply with the Housing Code and readiness criteria for implementation • The target per municipality accredited to level one and two accreditation must be consistent with the outputs and target contained in the Delivery Agreement between the Minister, MECs and where appropriate with Mayors • The municipality shall report to the department in a manner that shall be communicated the municipality be the department • The terms of transfer of funds will outlined in the memoranda of understanding(MOU)
Reason not incorporated in equitable share	<ul style="list-style-type: none"> • A conditional grant enables the Provincial Department to provide effective oversight, ensure compliance with the housing code and direct portions of the grant to accredited municipalities
Projected life	<ul style="list-style-type: none"> • It is a long term grant of which the exact life span cannot be stipulated as the government has an obligation to assist the poor with the provision of human settlements
Payment schedule	<ul style="list-style-type: none"> • Periodical payments based on progress on existing projects.
Responsibility of the transferring Department	<p>Responsibilities of the Provincial Department</p> <ul style="list-style-type: none"> • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the human settlement conditional grant • Provide support to the accredited and non-accredited municipalities with regards to human settlement delivery as maybe required • Undertake structured and other visits as if necessary to the municipalities • Facilitate regular strategic interaction between provincial department of human settlements and accredited municipalities • Submit quarterly performance reports to National Treasury within 45 days after the end of each quarter • Provide systems(Housing Subsidy System) that support the administration of the

	<p>human settlement delivery process</p> <ul style="list-style-type: none"> • Comply with the responsibilities of the national transferring officer outlined in the Division of Revenue Act(Dora) • Support accredited municipalities in carrying out the functions delegated as per the Accreditation Framework.
<p>Responsibilities of the Municipalities</p>	<ul style="list-style-type: none"> • Utilize the Housing Subsidy System(HSS) for the administration of all the human settlement delivery processes • Ensure effective and efficient utilization of the Housing Subsidy by municipalities • Comply with the responsibilities of the receiving officer outlined in the DORA • Comply with the terms and conditions of the provincial and local delivery agreements • Submit quarterly reports on funds allocated and utilized on program and project in respect of the GRANT • Submit redemption claims on monthly • Submit reconciled grant funds transferred and still unutilised at the reporting period(monthly, quarterly and annually)

Vote 4 - Department of Health

Number	Municipality	PRIMARY HEALTH CARE						EMERGENCY MEDICAL SERVICES						HIV AND AIDS						SUB-TOTAL: GRANTS						
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		
		2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	
A	GT000 Eindhoven	130 340	137 000	145 622	130 340	137 000	145 622	158 155	167 328	176 688	176 688	176 688	158 155	167 328	176 688	176 688	12 830	13 500	16 899	16 899	12 830	13 500	16 899	16 899	12 830	13 500
A	GT001 City of Johannesburg	121 669	128 726	135 935	121 669	128 726	135 935	123 187	130 332	137 631	137 631	137 631	123 187	130 332	137 631	137 631	22 455	23 757	17 575	17 575	22 455	23 757	17 575	17 575	22 455	23 757
A	GT002 City of Tshwane	48 541	49 637	51 997	48 541	49 637	51 997	65 993	70 515	74 464	74 464	74 464	65 993	70 515	74 464	74 464	12 720	13 591	16 899	16 899	12 720	13 591	16 899	16 899	12 720	13 591
B	GT421 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422 Midrand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423 Lesedi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42 Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 760	8 288	9 817	9 817	7 760	8 288	9 817	9 817	7 760	8 288
B	GT481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484 Merafong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 424	7 796	9 575	9 575	7 424	7 796	9 575	9 575	7 424	7 796
Total West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7 424	7 796	9 575	9 575	7 424	7 796	9 575	9 575	7 424	7 796
Total Gauteng Municipalities		298 550	316 463	333 554	298 550	316 463	333 554	347 335	368 175	388 793	388 793	388 793	347 335	368 175	388 793	388 793	63 219	67 212	70 785	70 785	63 219	67 212	70 785	70 785	63 219	67 212
SUB-TOTAL: GRANTS		709 104	751 650	783 112	709 104	751 650	783 112	709 104	751 650	783 112	783 112	783 112	709 104	751 650	783 112	783 112	709 104	751 650	783 112	783 112	709 104	751 650	783 112	783 112	709 104	751 650

Vote 06 - Department of Social Development

Number		SOCIAL INFRASTRUCTURE GRNT										SUB-TOTAL: GRANTS					
		Provincial Financial Year					Municipal Financial Year					Provincial Financial Year			Municipal Financial Year		
		2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	
A	GT000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT002	34 000	-	-	34 000	-	-	-	-	-	-	34 000	-	-	-	-	-
B	GT421	16 100	-	-	16 100	-	-	-	-	-	-	16 100	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		16 100	-	-	16 100	-	-	-	-	-	-	16 100	-	-	-	-	-
B	GT481	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Gauteng Municipalities		50 100	-	-	50 100	-	-	-	-	-	-	50 100	-	-	-	-	-

Vote 07 - Department of Cooperative Governance and Traditional Affairs

Number	Municipality	GRAP 17 COMPLIANCE						PERFORMANCE MANAGEMENT SERVICES						EPWP						SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year			
		2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2017/18 (R'000)	2018/19 (R'000)		
A	GT000 Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
A	GT001 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
A	GT002 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	GT121 Enkheleni	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500		
B	GT122 Midwal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	GT123 Lepedi	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500		
C	DC2-2 Seaberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total: Seaberg Municipalities		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000		
B	GT481 Magale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	GT484 Merafong City	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500		
B	GT485 Rand West City	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000		
C	DC26 West Rand District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total: West Rand Municipalities		1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500	1 500		
Total: Gauteng Municipalities		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500		

Vote 08 - Department of Human Settlements

		HUMAN SETTLEMENTS DEVELOPMENT GRANT						SUB-TOTAL: GRANTS						
Number	Municipality	Provincial Financial Year			Municipal Financial Year			Provincial Financial Year			Municipal Financial Year			
		2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	
A	GT000	41 203	-	-	41 203	-	-	41 203	-	-	41 203	-	-	-
A	GT001	145 315	222 282	140 424	145 315	222 282	140 424	145 315	222 282	140 424	145 315	222 282	140 424	140 424
A	GT002	90 664	-	-	90 664	-	-	90 664	-	-	90 664	-	-	-
B	GT421	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT422	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT423	-	-	-	-	-	-	-	-	-	-	-	-	-
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sedibeng Municipalities		15 269	18 000	-	15 269	18 000	-	15 269	18 000	-	15 269	18 000	-	-
B	GT481	15 269	18 000	-	15 269	18 000	-	15 269	18 000	-	15 269	18 000	-	-
B	GT484	91 201	43 110	-	91 201	43 110	-	91 201	43 110	-	91 201	43 110	-	-
B	GT485	11 000	53 190	-	11 000	53 190	-	11 000	53 190	-	11 000	53 190	-	-
C	DC48	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: West Rand Municipalities		117 470	114 300	-	117 470	114 300	-	117 470	114 300	-	117 470	114 300	-	-
Total: Gauteng Municipalities		394 652	336 582	140 424	394 652	336 582	140 424	394 652	336 582	140 424	394 652	336 582	140 424	140 424

Vote - 12 Department of Sports, Arts, Culture and Recreation

Number	Municipality	LIBRARIES PLAN												SUB-TOTAL: GRANTS						
		RECAP OF COMM LIBR. COND GRANT						LIBRARIES PLAN						Provincial Financial Year		Municipal Financial Year				
		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year				
		2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	2017/18 (R'000)	2018/19 (R'000)	2019/20 (R'000)	
A	GT000	9 800	10 000	10 500	9 800	10 000	10 500	4 000	4 000	4 000	4 000	4 000	4 000	13 800	14 000	14 500	13 800	14 000	14 500	
A	GT001	13 000	13 000	14 000	13 000	13 000	14 000	2 921	5 000	5 000	2 921	5 000	5 000	15 921	18 000	19 000	15 921	18 000	19 000	
A	GT002	9 507	10 000	10 500	9 507	10 000	10 500	1 255	4 000	4 000	1 255	4 000	4 000	10 762	14 000	14 500	10 762	14 000	14 500	
B	GT421	11 405	11 500	12 000	11 405	11 500	12 000	3 802	4 000	4 000	3 802	4 000	4 303	15 207	15 500	16 303	15 207	15 500	16 303	
B	GT422	6 800	6 800	7 000	6 800	6 800	7 000	2 203	2 200	3 500	2 203	2 200	3 500	9 003	9 000	10 500	9 003	9 000	10 500	
B	GT423	8 484	8 500	8 000	8 484	8 500	8 000	2 970	3 000	3 500	2 970	3 000	3 500	11 454	11 500	11 500	11 454	11 500	11 500	
C	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total: Sedibeng Municipalities	26 689	26 800	27 000	26 689	26 800	27 000	8 975	9 200	11 303	8 975	9 200	11 303	35 664	36 000	38 303	35 664	36 000	38 303	
B	GT481	10 980	11 000	12 000	10 980	11 000	12 000	4 000	4 000	4 000	4 000	4 000	4 000	14 980	15 000	16 000	14 980	15 000	16 000	
B	GT484	11 510	11 510	12 000	11 510	11 510	12 000	3 500	3 500	4 200	3 500	3 500	4 200	-	15 010	16 200	-	15 010	16 200	
B	GT485	17 160	17 160	18 000	17 160	17 160	18 000	3 000	3 000	3 400	3 000	3 000	3 400	20 160	20 326	21 400	20 160	20 326	21 400	
C	DC48	2 800	2 800	2 800	2 800	2 800	2 800	-	-	-	-	-	-	2 800	2 800	2 800	2 800	2 800	2 800	
	Total: West Rand Municipalities	42 450	42 470	44 800	42 450	42 470	44 800	10 500	10 666	11 600	10 500	10 666	11 600	37 940	53 136	56 400	37 940	53 136	56 400	
	Total: Gauteng Municipalities	101 446	102 270	106 800	101 446	102 270	106 800	27 651	32 866	35 903	27 651	32 866	35 903	114 087	135 136	142 703	114 087	135 136	142 703	

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